

Publisher's Affidavit

I Kim Norwood being duly sworn declare that I am Major Accounts Coordinator of THE SALINA JOURNAL, a daily newspaper published at Salina, Saline County, Kansas, and of general circulation in said county, which newspaper has been admitted to the mails as second class matter in said county, and continuously and uninterruptedly published for five consecutive years prior to first publication of attached notice, and that the Carneiro Township Notice of Budget Hearing has been correctly published in the entire issues of said newspaper on July 24, 2019.

Kim Norwood

Subscribed and sworn to before me, this 2nd day of August A.D. 2019

Wendy Chrobak
Notary Public

Printer's Fee \$ 274.56



(Published in the Salina Journal Wednesday, July 24, 2019)

NOTICE OF BUDGET HEARING

The governing body of

Carneiro Township
Ellsworth County

will meet on August 3, 2019 at 9:00 a.m. at Webster Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	44,608	9.958	45,132	9.482	46,765	44,013	9.101
Special Machinery							
Totals	44,608	9.958	45,132	9.482	46,765	44,013	9.101
Less: Transfers	11,036		0		0		
Net Expenditure	33,572		45,132		46,765		
Total Tax Levied	41,723		42,915		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,190,160		4,526,332		4,836,161		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Emily Bettenbrock
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of

Carneiro Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	46,765	44,013	
Special Machinery				
Totals	xxxxxx	46,765	44,013	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation:

Assisted by:

Address:

Email:

Attest: *Angie* 2019

County Clerk

Governing Body

Special Road Election held
First levy in . Mills for years.



CPA Legend

Carneiro Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 42,915
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 42,915

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 3,894
5b. Personal property 2018	- 4,278
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 2,797
7. Total valuation adjustment (sum of 4, 5c, 6)	2,797
8. Total estimated valuation July 1, 2019	4,836,161
9. Total valuation less valuation adjustment (8 minus 7)	4,833,364
10. Factor for increase (7 divided by 9)	0.00058
11. Amount of increase (10 times 3)	+ \$ 25
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 42,940
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	42,940
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,073
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 44,013

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cameiro Township
Ellsworth County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	42,915	408	12	66	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,915	408	12	66	0

County Treas Motor Vehicle Estimate 408

County Treas Recreational Vehicle Estimate 12

County Treas 16/20M Vehicle Estimate 66

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00951

RVT Factor 0.00028

16/20M Factor 0.00154

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Carneiro Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,036	-	-	68-141g
Total		11,036	0	0	
Adjustments*					
Adjusted Totals		11,036	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Carneiro Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	568	104	360
Receipts:			
Ad Valorem Tax	41,705	42,915	xxxxxxxxxxxxxxxx
Delinquent Tax	221		
Motor Vehicle Tax	426	478	408
Recreational Vehicle Tax	13	11	12
16/20M Vehicle Tax	102	78	66
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	1,562	1,535	1,536
Government Lease	115	371	370
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,144	45,388	2,392
Resources Available:	44,712	45,492	2,752
Expenditures:			
Salaries & Wages	3,494	3,755	3,494
Employee Benefits	786	1,478	786
Road Maintenance	9,423	15,615	15,000
Road Materials	14,485	16,500	21,000
Equipment	432		500
Per Diem	600	600	600
Insurance	2,952	2,952	2,952
Mowing	1,400	1,595	1,400
Cemetery		2,197	1,033
Other		440	
Cash Forward (2020 column)			
Transfer to Special Machinery	11,036		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,608	45,132	46,765
Unencumbered Cash Balance Dec 31	104	360	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	44,901	45,132	46,765
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			46,765
Tax Required			44,013
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			44,013

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	20,207
Transfers from:	
Road Fund	11,036
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	189
Resources Available:	31,432
Total Expenditures	
Unencumbered Cash Balance, Dec 31	31,432

CPA Summary

Carneiro Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
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2. Debt service levy in 2019	- \$ 0
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2019 Valuation Information for Valuation Adjustments

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5a. Personal property 2019	+ 3,894
5b. Personal property 2018	- 4,278
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	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 2,797
7. Total valuation adjustment (sum of 4, 5c, 6)	2,797
8. Total estimated valuation July 1, 2019	4,836,161
9. Total valuation less valuation adjustment (8 minus 7)	4,833,364
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Cameiro Township
Ellsworth County

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Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	42,915	408	12	66	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	42,915	408	12	66	0

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General	Special Machinery	-	-	-	
Road	Special Machinery	11,036	-	-	68-141g
Total		11,036	0	0	
Adjustments*					
Adjusted Totals		11,036	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Carneiro Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

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Special Machinery							
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Net Expenditure	33,572		45,132		46,765		
Total Tax Levied	41,723		42,915		xxxxxxxxxxxxxx		
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Township	4,190,160		4,526,332		4,836,161		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Emily Bettenbrock
Treasurer